

Florida Autism Charter School of Excellence
 FACE Budget, 2014-2015
 Approved by the Board on August 28, 2014

| | All Funds FY2015 Budget |
|--|-------------------------------|
| 3230.000 IDEA/ARRA Revenue | 36,060 |
| 3310.000 Florida Education Finance Prog | 1,649,357 |
| 3334.000 Florida Teacher's Lead Program | 2,928 |
| 3354.000 Transportation | 40,000 |
| 3376.000 Teacher Training | |
| 3397.000 Charter School Capital Outlay | 35,000 |
| 3399.000 Other State Revenue | 7,650 |
| 3400.000 Revenue from Local Sources | 45,000 |
| 3440.000 Gifts, Grants & Bequests | 25,000 |
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| TOTAL REVENUE | 1,840,995 |
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| 5100.100 Salaries and Benefits | 1,274,719 |
| 5100.300 Instruction- Purchased Services | 2,500 |
| 5100.500 Curriculum | 28,272 |
| 5500.300 Other Instruction - Purchased Services | 2,000 |
| 6190.300 Speech and Occupational Therapy | 120,000 |
| 6400.300 Instructional Staff Training Services- Purchased Services | 5,000 |
| 7100.300 Board- Purchased Services | 2,500 |
| 7200.700 District Fee | 27,148 |
| 7200.700 Management Fee | 122,253 |
| 7300.500 School Administration- Materials & Supplies | 12,000 |
| 7500.300 Financial Audit | 9,000 |
| 7600.500 Food Services - Food Expenditures | 10,980 |
| 7800.300 Pupil Transportation Services | 40,000 |
| 7900.300 Operation of Plant- Purchased Services | 159,510 |
| 7900.500 Operation of Plant- Materials & Supplies | 6,000 |
| 8100.300 Maintenance of Plant - Purchased Services | 12,000 |
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| TOTAL EXPENSES | 1,833,882 |
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| NET INCOME (LOSS) | 7,113 |